

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Agenda

June 12th, 2025

**Board of Directors Members Present
in Person:**

Members Present via MS Teams:

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

Guests Present:

- 1. Call to Order and Introductions** – Chair
- 2. Tribal Acknowledgement** – Chair
[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)
- 3. Revisions to the Agenda** – Chair
- 4. Approval of the May 8th, 2025, Minutes, Motion #25-21** – Chair.... Attachment
- 5. Comments & Announcements from the Chair** - Chair
- 6. Reports from Members** - Chair
- 7. Comments from the Public** - Chair
- 8. Report from the Advisory Board** Attachment
Kara Allen, Advisory Board Chair
- 9. Report from the Finance Officer** Attachment
Kimberly Nakatani, Senior Accountant
- 10. Report from the Governance Operations Committee** - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Consent Agenda - ChairAttachment
Motion #25-22

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from May 1st, 2025, through May 31st, 2025, in the amount of \$11,735,828.13.
- Payroll for the month of May in the amount of \$247,347.38 and associated employer benefits in the amount of \$130,323.44.

For Board Approval

11. Action Items – Lisa Hudspeth, Contracts Manager

The contracts fall into four distinct categories:

- Health Care Authority (HCA) contracts to include funding for the period of July 1, 2025, through December 31, 2025 and Department of Commerce (DOC) contract to include funding for the period July 1, 2025, through December 31, 2025.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding)
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach)
- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services) and Community Behavioral Health Rental Assistance (CBRA) services

The downstream contracts follow the HCA contract. The funding for the downstream contracts is included in the same contract, which is why you will see the same contract under a different category of funding.

Health Care Authority (HCA)

- HCA-NS BH-ASO-K-? is providing the GF-S funding for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant funds for the period of July 1, 2025, through June 30, 2026.
 - GF-S funding is stable from the previous contract period, with an increase of \$1,286,682.00
 - 6-month allocation - \$18,300,941.00
 - SUPTRS 12-month allocation - \$3,053,998.00
 - MHBG 12-month allocation - \$1,186,032.00

Motion #25-23

HCA-NS BH-ASO-K-? providing the ASO GF-S funding and legislative proviso funds for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant Funding for the period of July 1, 2025, through June 30, 2026.

HCA - Housing and Recovery through Peer Services (HARPS)

- HCA-NS BH-ASO-K-? Housing and Recovery through Peer Services (HARPS) is allocating the HARPS funds for the team serving Skagit & Whatcom Counties and the rental subsidies for all five counties. The estimated 12-month allocation is \$1,414,760.00.

Motion #25-24

HCA-NS BH ASO-K-? providing HARPS funding for the period of July 1, 2025, through June 30, 2026.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA) Program

- DOC-NS BH-ASO providing Community Behavioral Health Rental Assistance (CBRA) Program is allocating the CBRA funds for the period of July 1, 2025, through June 30, 2026 in all five counties. The estimated 12-month allocation is \$1,501,830.00.

Motion #25-25

DOC-NS BH-ASO providing CBRA funding for the period of July 1, 2025, through June 30, 2026

GF-S Mandatory Services

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
 - Mobile Rapid Response Crisis Teams (MRRCT), ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
 - Mobile Response and Stabilization Services (MRSS) – Federal Grant
 - 3-month allocation - \$648,879.00 (July 1, 2025 – September 30, 2025)
 - Program for Assertive Community Treatment (PACT) services
 - 6-month allocation - \$384,159.60
- Snohomish County
 - Mobile Crisis Outreach, ITA services
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$142,459.00
 - Jail Transition Services
 - 6-month allocation - \$90,460.00
 - Trueblood Funds
 - 6-month allocation - \$72,971.08
- Volunteers of America
 - Toll Free Crisis Hotline
- Telecare
 - Evaluation and Treatment Services
 - E&T Discharge Planners
 - 6-month allocation - \$53,646.00
- Lifeline Connections
 - PACT services
 - 6-month allocation - \$204,855.00
 - HARPS team and Skagit & Whatcom rental subsidies
 - 12-month allocation - \$340,690.00
- Snohomish County Superior Court

- Juvenile Treatment Services
 - 6-month allocation - \$34,950.00
 - AOT /Recovery Support Court Coordinator
 - 6-month allocation - \$56,720.00
- Island County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$16,018.00
 - Trueblood Funds
 - 6-month allocation - \$7,5982.65
- San Juan County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
- Skagit County
 - Proviso Funding
 - Designated Cannabis Account
 - 6-month allocation - \$35,489.00
 - Jail Transition Services
 - 6-month allocation - \$20,583.00
 - Trueblood Funds
 - 6-month allocation - \$7,5982.65
- Whatcom County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - Designated Cannabis Account
 - 6-month allocation - \$41,719.00
 - Jail Transition Services
 - 6-month allocation - \$38,329.00
 - Trueblood Funds
 - 6-month allocation - \$19,992.91

Motion #25-26

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-23 Amendment 3 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
 - Pregnant and Parenting Women (PPW) Housing Support Services
 - 6-month allocation - \$38,130.00
- Evergreen Recovery Centers
 - PPW Housing Support Services
 - 6-month allocation - \$64,875.00
- Catholic Community Services
 - PPW Housing Support Services
 - 6-month allocation - \$37,500.00
- Compass Health
 - San Juan HARPS subsidies
 - 6-month allocation - \$1,715.00
- Community Action of Skagit County
 - Opiate Outreach
 - 6-month allocation - \$123,000.00
- Island County
 - Opiate Outreach
 - 6-month allocation - \$150,000.00
 - HARPS Subsidies
 - 6-month allocation - \$4,280.50
- Mount Baker Presbyterian Church (MBPC)
 - Opiate Outreach
 - 6-month allocation - \$117,500.00
- Snohomish County
 - Opiate Outreach
 - 6-month allocation - \$77,500.00

- Whatcom County
 - Opiate Outreach
 - 6-month allocation - \$203,114.00
- Telecare Corp.
 - Peer Bridger Program
 - 6-month allocation - \$136,628.50

Motion #25-27

NS BH-ASO-Brigid Collins-ICN-23 Amendment 4 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-23 Amendment 4 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-23 AMD 2 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-FBG-23 Amendment 4 to provide additional funding to Peer Bridger services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

GF-S/SUPTRS/MHBG Services within Available Resources

- City of Mount Vernon
 - Co-Responder project
 - 6-month allocation – \$130,000.00
- Compass Health
 - SUD outpatient services in San Juan County (FFS)
 - Whatcom County Triage
 - 6-month allocation – \$500,000.00
- Conquer
 - Assisted Outpatient Treatment (AOT) in Snohomish County
 - 6-month allocation – \$451,497.00
- Evergreen Recovery Centers
 - Withdrawal Management Services (FFS)
 - Homeless Outreach and Stabilization Team (HOST) - Snohomish
 - 6-month allocation – \$619,983.00
 - Homeless Outreach and Stabilization Team (HOST) – Skagit/Island (SKIL)
 - 6-month allocation – \$522,508.79
- Island County
 - Co-Responder project
 - 6-month allocation – \$151,500.00
- Lake Whatcom Center
 - PACT
 - 6-month allocation – \$76,382.00
 - Mental Health outpatient services (FFS)
 - Substance Use outpatient services (FFS)
- Pioneer Human Services
 - Island, Skagit & Whatcom withdrawal management services
 - 6-month allocation – \$
- Snohomish County
 - Co-Responder project
 - 6-month allocation – \$60,446.00
- Snohomish County Court Clerk Office
 - AOT Expenses
 - 6-month allocation – \$4,833.00
- Snohomish County Prosecutor's Office
 - AOT Expenses
 - 6-month allocation – \$16,542.00
- Snohomish County Public Defender Association
 - AOT Expenses
 - 6-month allocation – \$57,013.50
- Snohomish County Superior Court
 - AOT Expenses
 - 6-month allocation – \$56,720.00
- Whatcom County
 - Alternative Response Team
 - 6-month allocation – \$166,379.00

Motion #25-28

NS BH-ASO-City of Mount Vernon-ICN-22 Amendment 4 to provide funding to continue co-responder services in the city of Mount Vernon. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-23 Amendment 8 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Conquer Addiction-ICN-23 Amendment 3 to provide the funding to continue AOT services in Snohomish County. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-23 Amendment 6 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-23 Amendment 7 to provide the funding for co-responder services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-23 Amendment 5 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-23 Amendment 7 to provide the funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-25 Amendment 1 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-25 Amendment 1 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Public Defender Association-AOT-25 Amendment 1 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-23 Amendment 6 to provide the funding co-responder services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

Recovery Navigator Program (RNP)

- The RNP program is receiving their annual allocation in the following amounts:
 - Island County

- 6-month allocation - \$264,427.50
- Compass Health (San Juan County)
 - 6-month allocation - \$264,427.50
- Community Action of Skagit County (Skagit County)
 - 6-month allocation - \$264,427.50
- Snohomish County
 - 6-month allocation - \$411,826.00
- Whatcom County
 - 6-month allocation - \$256,227.50

Motion #25-29

North Sound BH-ASO-Island County-RNP-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-RNP-23 Amendment 3 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Community Action of Skagit County-RNP-23 Amendment 3 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-RNP-23 Amendment 3 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor’s Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound through a competitive process.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
 - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation \$48,593.50
 - HARPS – 6-month allocation \$139,279.00
 - Proviso 86 – 6-month allocation \$84,500.00
 - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
 - CBRA - 6-month allocation - \$346,481.00
 - HARPS – 6-month allocation - \$3,430.00
 - Proviso 86 – 6-month allocation - \$97,500.00

- Lifeline Connections provides CBRA, Governor's Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
 - CBRA - 6-month allocation - \$138,386.00
 - Proviso 86 - 6-month allocation - \$72,967.50
 - Governor's Housing - 6-month allocation - \$6,250.00
- Lake Whatcom Center provides CBRA, Governor's Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
 - CBRA - 6-month allocation - \$104,862.00
 - Proviso 86 - 6-month allocation - \$135,000.00
 - Governor's Housing - 6-month allocation - \$6,250.00
- Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 - 6-month allocation - \$151,467.50
- Opportunity Council provides CBRA & Proviso 86 rental assistance services in Island County.
 - CBRA - 6-month allocation - \$45,091.00
 - Proviso 86 - 6-month allocation - \$151,467.50

Motion #25-30

NS BH-ASO-Bridgeways-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-23 Amendment 7 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

NS BH-ASO-Opportunity Council-CBRA-23 Amendment 4 to provide funding to continue services under this contract. The amendment term is July 1, 2025, through December 31, 2025, based on continued compliance with the terms of the contract.

Signatory Authority

- This motion will authorize the Deputy Director, Lindsay Lopes, as a signatory on behalf of the North Sound BH-ASO and remove Margaret Rojas as a signatory, effective July 1, 2025. Other authorized signors remain the same: JanRose Ottaway Martin, Executive Director; Darren Martin, IS/IT Manager; Michael McAuley, Clinical Director.

Motion #25-31

To approve removing Margaret Rojas, Assistant Director, and adding Lindsay Lopes, Deputy Director, as signing authority on North Sound BH-ASO’s accounts at Skagit County Auditors’ office and the accounts at Banner Bank for: Petty Cash, Advanced Travel, and the employee Flexible Spending Account. The North Sound BH-ASO signatories shall have authorization privileges for disbursements over Perry Cash, Advance Travel, Flexible Spending accounts, vouchers, payroll and investing.

Summary of Changes..... Attachments

Lisa, Hudspeth, Contracts Manager

- 2025-26 Mental Health Block Grant (MHBG)
- 2025-26 Substance Use Prevention Treatment and Recovery Support Services Block Grant (SUPTRS)

12. Report from the Executive Director

JanRose Ottaway Martin, Executive Director

- Crisis Metrics..... Attachment

13. Adjourn - Chair

Next Meeting: July 10th, 2025

North Sound Behavioral Health
Administrative Services Organization
Board of Directors
Meeting Agenda

May 8th, 2025

Members Present via MS Teams:

- Barry Buchanan, County Council, Whatcom County; NS BH-ASO Board Chair
- Cynthia Foley, Sr. Legislative Analyst, designated alternate for Strom Peterson, County Council; Snohomish County
- Justin Paulsen, County Council; San Juan County
- Darcy Cheesman, Legislative Aid, designated alternate for Sam Low, County Council; Snohomish County
- Malora Christensen, Response Systems Division Manager, designated alternate for Satpal Sidhu, County Executive; Whatcom County
- Carola Schmid, Designated Crisis Responder, Snohomish County Crisis Services Supervisor, designated alternate for Dave Somers, County Executive; Snohomish County
- George Kosovich, Community Services Division Manager, Skagit County Public Health, designated alternate for Peter Browning, Commissioner; Skagit County
- Kara Allen, Advisory Board Chair; Snohomish County

**North Sound Behavioral Health
Administrative Services Organization
(North Sound BH-ASO) Staff Present:**

- JanRose Ottaway Martin, Executive Director
- Margaret Rojas, Assistant Director
- Michael McAuley, Clinical Director
- Charles DeElena, Business Improvement Manager/Compliance Officer
- Lindsay Lopes, Deputy Director
- Lisa Hudspeth, Contracts Manager
- Kimberly Nakatani, Sr. Accountant
- Joanie Wenzl, Admin Manager/Clerk of the Board

Guests Present:

None

Call to Order and Introductions – Chair

- Introduction/Lindsay Lopes, new NS BH-ASO Deputy Director

The new Deputy Director for NS BH-ASO was introduced and spoke about her background

Tribal Acknowledgement – Chair

[Tribal Behavioral Health | North Sound BH-ASO \(nsbhaso.org\)](https://nsbhaso.org)

The Chair read the Tribal Acknowledgement

Revisions to the Agenda – Chair

No revisions to the agenda were requested

Approval of the April 10th, 2025, Minutes, Motion #25-18 – Chair..... Attachment

Justin Paulsen moved the motion for approval, Malora Christensen seconded, all in favor, none opposed, motion #25-18 carried.

Comments & Announcements from the Chair – Chair

No comments

Reports from Members – Chair

Board members gave updates on their current behavioral health happenings in their respective counties

Comments from the Public – Chair

No public present

Report from the Advisory Board

Kara Allen, Advisory Board Chair

The Advisory Board Chair gave the report from the Advisory Board

Report from the Finance Officer

Kimberly Nakatani, Sr. Accountant

Kim gave the report from the Finance Officer. There were no questions

Report from the Governance Operations Committee – Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a Member.

Motion #25-19

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from April 1st, 2025, through April 30th, 2025, in the amount of **\$1,832,519.31**.
- Payroll for the month of April in the amount of **\$238,113.70** and associated employer benefits in the amount of **\$117,764.55**.

Justin Paulsen moved the motion for approval, George Kosovich seconded, all in favor, none opposed. Motion #25-19 carried

For Board Approval

Action Items – Margaret Rojas, Assistant Director

Health Care Authority (HCA) Off-Cycle Amendment

- HCA is requiring North Sound BH-ASO to return \$4,741,120.15 of proviso restricted reserves

Motion #25-20

To authorize an increase of the expense budget by transferring \$4,741,120.15 from proviso restricted reserves.

Justin Paulsen moved the motion for approval, George Kosovich seconded, all in favor, none opposed, motion #25-20 carried

Introduction Items

Lisa Hudspeth, Contracts Manager

The contracts fall into four distinct categories:

- Health Care Authority (HCA) contracts to include funding for the period of July 1, 2025, through December 31, 2025, and Department of Commerce (DOC) contract to include funding for the period July 1, 2025, through December 31, 2025.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding)
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach)

- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services)

The downstream contracts follow the HCA contract. The funding for the downstream contracts is included in the same contract, which is why you will see the same contract under a different category of funding. The funding allocations for the downstream contracts will be developed over the next month.

Health Care Authority (HCA)

- HCA-NS BH-ASO-K-? is providing the GF-S funding for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant funds for the period of July 1, 2025, through June 30, 2026.
 - GF-S funding is stable from the previous contract period.
 - 6-month allocation - \$
 - SUPTRS 12-month allocation - \$
 - MHBG 12-month allocation - \$

Motion #

HCA-NS BH-ASO-K-? providing the ASO GF-S funding and legislative proviso funds for the period of July 1, 2025, through December 31, 2025, and Federal Block Grant Funding for the period of July 1, 2025, through June 30, 2026.

HCA - Housing and Recovery through Peer Services (HARPS)

- HCA-NS BH-ASO-K-? Housing and Recovery through Peer Services (HARPS) is allocating the HARPS funds for the team serving Skagit & Whatcom Counties and the rental subsidies for all five counties. The estimated 12-month allocation is \$.

Motion #

HCA-NS BH ASO-K-? providing HARPS funding for the period of July 1, 2025, through June 30, 2026.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA) Program

- DOC-NS BH-ASO providing Community Behavioral Health Rental Assistance (CBRA) Program is allocating the CBRA funds for the period of July 1, 2025, through June 30, 2026 in all five counties. The estimated 12-month allocation is \$.

Motion #

DOC-NS BH-ASO providing CBRA funding for the period of July 1, 2025, through June 30, 2026

GF-S Mandatory Services

The following contracts provide mandatory behavioral health services. Funding for GF-S services is allocated every six (6) months.

- Compass Health
 - Mobile Crisis Outreach Teams, ITA services, Child Youth and Family Crisis Outreach Team, Evaluation and Treatment Services, E&T Discharge Planners
 - Program for Assertive Community Treatment (PACT) services

- 6-month allocation - \$
- Snohomish County
 - Mobile Crisis Outreach, ITA services
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- Volunteers of America
 - Toll Free Crisis Hotline
- Telecare
 - Evaluation and Treatment Services
 - E&T Discharge Planners
 - 6-month allocation - \$
- Lifeline Connections
 - PACT services
 - 6-month allocation - \$
 - HARPS team and Skagit & Whatcom rental subsidies
 - 12-month allocation - \$
- Snohomish County Superior Court
 - Juvenile Treatment Services
 - 12-month allocation - \$
 - AOT /Recovery Support Court Coordinator
 - 6-month allocation - \$
- Island County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- San Juan County
 - Proviso Funding – Designated Cannabis Account
 - 6-month allocation - \$
- Skagit County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$
- Whatcom County
 - Proviso Funding – Jail Transition Services, Designated Cannabis Account, Trueblood Funds
 - 6-month allocation - \$

Motion #

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-VOA-ICCN-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County Superior Court-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-San Juan County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Skagit County-Interlocal-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

The following contracts are providing SUPTRS priority Services:

- Brigid Collins
 - Pregnant and Parenting Women (PPW) Housing Support Services
 - 6-month allocation - \$
- Evergreen Recovery Centers
 - PPW Housing Support Services
 - 6-month allocation - \$

- Catholic Community Services
 - PPW Housing Support Services
 - 6-month allocation - \$
- Compass Health
 - San Juan HARPS subsidies
 - 6-month allocation - \$
- Community Action of Skagit County
 - Opiate Outreach
 - 6-month allocation - \$
- Island County
 - Opiate Outreach, HARPS subsidies
 - 6-month allocation - \$
- Mount Baker Presbyterian Church (MBPC)
 - Opiate Outreach
 - 6-month allocation - \$
- Snohomish County
 - Opiate Outreach
 - 6-month allocation - \$
- Whatcom County
 - Opiate Outreach
 - 6-month allocation - \$
- Telecare Corp.
 - Peer Bridger Program
 - 6-month allocation - \$

Motion

NS BH-ASO-Brigid Collins-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-IC-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CCS NW-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-CASC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-MBPC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Telecare-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

GF-S/SUPTRS/MHBG Services within Available Resources

- City of Mount Vernon
 - Co-Responder project
 - 12-month allocation - \$
- Compass Health
 - SUD outpatient services in San Juan County (FFS)
 - Whatcom County Triage
 - 6-month allocation - \$
- Conquer
 - Assisted Outpatient Treatment (AOT) in Snohomish County
 - 6-month allocation - \$
- Evergreen Recovery Centers
 - Withdrawal Management Services (FFS)
 - Mental Health Infant Specialist
 - 6-month allocation - \$
 - Homeless Outreach and Stabilization Team (HOST)
 - 12-month allocation - \$
- Island County
 - Co-Responder project
 - 6-month allocation - \$
- Lake Whatcom Center
 - PACT
 - 6-month allocation - \$

- Mental Health outpatient services (FFS)
 - Substance Use outpatient services (FFS)
- Pioneer Human Services
 - Island, Skagit & Whatcom withdrawal management services
 - 6-month allocation - \$
- Snohomish County
 - Co-Responder project
 - 6-month allocation - \$
- Snohomish County Court Clerk Office
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Prosecutor's Office
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Public Defenders Association
 - AOT Expenses
 - 6-month allocation - \$
- Snohomish County Superior Court
 - AOT Expenses
 - 6-month allocation - \$
- Whatcom County
 - Co-responder project
 - 6-month allocation - \$

Motion

NS BH-ASO-City of Mount Vernon-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Conquer Addiction-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-ERC-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Island County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-LWC-ICN-19-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-PHS-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-ICCN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Court Clerk-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Prosecutors Office-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Snohomish County-Public Defenders Association-AOT-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Whatcom County-ICN-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Recovery Navigator Program (RNP)

- The RNP program is receiving their annual allocation in the following amounts:
 - Island County - 12-month allocation \$
 - San Juan County (Compass Health) - 12-month allocation \$
 - Skagit County (Community Action of Skagit County) – 12-month allocation \$
 - Snohomish County – 12-month allocation \$
 - Whatcom County –12-month allocation \$

Motion#

North Sound BH-ASO-Island County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Compass Health-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Community Action of Skagit County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30,

2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Whatcom County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

North Sound BH-ASO-Snohomish County-RNP-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

Department of Commerce – Community Behavioral Health Rental Assistance (CBRA)

- This contract is a renewal of funding for Community Behavioral Health Rental Assistance (CBRA) for individuals exiting inpatient/residential services and in need of housing, the funding can be used for short-term and long-term housing, with the latter as the goal.
- Added to the CBRA contracts are Governor’s Housing Initiative funds and Proviso 86 housing assistance funds allocated to North Sound through a competitive process.
- The following motion is the downstream contracts allocating the behavioral health rental assistance funds and Federal Block Grant funds for housing case management services, and HARPS subsidies for Snohomish County.
 - Bridgeways provides CBRA, HARPS & Proviso 86 rental assistance services in Snohomish County.
 - 12-month allocation \$
 - Compass Health provides CBRA services in San Juan County and CBRA & Proviso 86 rental assistance services in Snohomish County.
 - 12-month allocation \$
 - Lifeline Connections provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Skagit and Whatcom County.
 - 12-month allocation \$
 - Lake Whatcom Center provides CBRA, Governor’s Housing Initiative & Proviso 86 rental assistance services in Whatcom County.
 - 12-month allocation \$
 - Pioneer Human Services provides CBRA & Proviso 86 rental assistance services in Island County.
 - 12-month allocation \$

Motion #

NS BH-ASO-Bridgeways-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Compass Health-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lifeline Connections-FBG-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Lake Whatcom Center-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

NS BH-ASO-Pioneer Human Services-CBRA-25 to provide funding to continue services under this contract. The contract term is July 1, 2025, through June 30, 2026, with an automatic one-year renewal on July 1, 2026, based on continued compliance with the terms of the contract.

[Lisa Hudspeth spoke about the introduction items listed above](#)

Report from the Executive Director

JanRose Ottaway Martin, Executive Director

[JanRose gave an update on the following topics:](#)

- [Crisis Metrics](#)
- [Crisis Care Facility Lynwood](#)
- [Endorsed Teams](#)
- [Island County Letter to Health Care Authority \(HCA\)](#)

Adjourn: [2:11 p.m.](#)

Next Meeting: June 12th, 2025



Advisory Board Brief

June 4, 2025

The Advisory Board met on June 3, and the following items were discussed:

— Advisory Board

- The Advisory Board had their annual retreat. Presentations were given by Mario Paredes, Director of Consejo Counseling. Mario spoke to the Board about the culture of mental health services for the LatinX community. Michael McAuley, Clinical Director provided a high-level presentation on the Crisis System. Members spoke about their future priorities as a Board. There was time to reflect about the meaningfulness of being a member on the Board and individual success stories in their own counties.

— Executive Director

- The Director provided the report.
- The Action Items were passed and recommended to the Board of Directors for approval.

— Finance/Executive Committee

- May Expenditures were passed and recommended to the Board of Directors for approval.

NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for MAY 2025*
BUDGET TO ACTUALS

REVENUES	2025 Budget	YTD 2025 Budget	YTD 2025 Actual	Variance Favorable (Unfavorable)
Intergovernmental Revenues				
MHBG*	3,373,938	1,405,808	759,755	(646,052)
SABG*	4,065,474	1,693,948	1,405,439	(288,508)
State Funds*	38,337,122	15,973,801	16,472,226	498,425
Medicaid (MCO)*	11,197,987	4,665,828	4,982,882	317,054
Total Intergovernmental Revenues	56,974,521	23,739,384	23,620,302	(119,082)
Misc. Revenue **	0	0	15,000	15,000 <i>Salish Behavioral Health ASO</i>
Interest Revenue	400,000	166,667	184,294	17,627
Use of Fund Balance	3,339,010			
TOTAL REVENUES	\$60,713,531	\$23,906,051	\$23,819,596	\$(86,454)
EXPENDITURES				
Inpatient Treatment	\$1,600,000	666,667	\$741,637	(74,971)
ITA Judicial	2,350,000	979,167	1,282,669	(303,502)
Crisis Services	20,397,656	8,499,023	7,025,789	1,473,234 <i>Providers Behind in Invoicing</i>
Crisis Teams - Children & Youth	2,218,060	924,192	1,296,661	(372,469) <i>Late billings increasing expense</i>
Co-Responder	2,046,684	852,785	639,842	212,943 <i>Providers Behind in Invoicing</i>
MH Crisis Stabilization	1,756,966	732,069	192,973	539,096 <i>Providers Behind in Invoicing</i>
E&T Services	951,182	396,326	274,767	121,558
E&T Discharge Planner	253,200	105,500	35,995	69,505
Jail Services	367,536	153,140	123,974	29,166
PACT Services	1,032,564	430,235	419,844	10,391
Assisted Outpatient Treatment	1,139,838	474,933	353,137	121,796
Trueblood	223,944	93,310	85,741	7,569
BH Enhancement Funds	779,188	324,662	291,184	33,478
HOST	1,239,966	516,653	594,724	(78,071)
SnoCo Crisis Start up 32-Bed			147,302	
Pilot per Proviso 13b Proviso Revenue Shift	1,407,726	586,552	530,934	55,618
Peer Bridger	307,500	128,125	85,641	42,484
MHBG Expenditures ***	1,593,876	664,115	707,660	(43,545)
HARPS Housing	817,376	340,573	511,837	(171,263) <i>Late payments</i>
DOC Housing	1,501,830	625,763	576,462	49,300
Proviso 86 Behavioral Health Housing	1,477,666	615,694	450,283	165,411 <i>Providers Behind in Invoicing</i>
Governor Housing Voucher			5,365	
Tribal DCR			3,720	
DCA County Contracts	581,292	242,205	355,769	(113,564)
Recovery Navigator	2,367,218	986,341	1,284,611	(298,270) <i>Billing reserves down</i>
Youth Inpatient Navigators	450,466	187,694	21,445	166,249
Opiate Dependency Outreach	1,107,314	461,381	485,100	(23,719)
PPW Housing Support Services	400,000	166,667	225,307	(58,640)
SABG Expenditures ****	1,281,480	533,950	675,124	(141,174)
Withdrawal Management	2,200,000	916,667	1,014,169	(97,503)
Juvenile Drug Court	139,800	58,250	70,118	(11,868)
Other MH Services *****	1,288,001	536,667	387,350	149,317
Other SUD Services	1,346,000	560,833	605,936	(45,103)
Advisory Board	19,996	8,332	4,965	3,367
Return of HCA Funds	4,741,120	4,741,120	4,741,120	- <i>Amended Budget Expense Return of HCA Proviso Fund Balances</i>
Subtotal - Services	59,385,445	27,509,589	26,249,154	1,260,435
Administration	6,069,206	2,528,836	2,363,054	165,781
TOTAL EXPENDITURES	\$65,454,651	\$30,038,425	\$28,612,208	\$1,426,217

Excess of Revenues Over (Under) Expenditure. \$(4,792,612)

* THIS IS AN UNAUDITED STATEMENT

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes ARPA, PATH and other FBG services. Does not include Crisis or E&T

**** SABG Includes Peer Pathfinder and other SABG expenses. Does not include Crisis

***** Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

NORTH SOUND BEHAVIORAL HEALTH ADMINISTRATIVE SERVICE ORGANIZATION
PRELIMINARY REVENUE and EXPENSE STATEMENT for MAY 2025*

REVENUES	YTD 2025 Totals	YTD 2025 Medicaid	YTD 2025 State	YTD 2025 MHBG	YTD 2025 SABG
Intergovernmental Revenues					
MHBG*	759,755			759,755	
SABG*	1,405,439				1,405,439
State Funds*	16,472,226		16,472,226		
Medicaid (MCO)*	4,982,882	4,982,882			
Total Intergovernmental Revenues	23,620,302	4,982,882	16,472,226	759,755	1,405,439
Misc. Revenue **	15,000		15,000		
Interest Revenue	184,294		184,294		
TOTAL REVENUES	\$23,819,596	\$4,982,882	\$16,671,520	\$759,755	\$1,405,439
EXPENDITURES					
Inpatient Treatment	\$741,637		\$741,637		
ITA Judicial	1,282,669		1,282,669		
Crisis Services	7,025,789	3,630,313	3,395,476		
Crisis Teams - Children & Youth	1,296,661	546,976	749,685		
Co-Responder	639,842			347,523	292,319
MH Crisis Stabilization	192,973		192,973		
E&T Services	274,767		274,767		
E&T Discharge Planner	35,995		35,995		
Jail Services	123,974		123,974		
PACT Services	419,844		419,844		
Assisted Outpatient Treatment	353,137		353,137		
Trueblood	85,741		85,741		
BH Enhancement Funds	291,184		291,184		
HOST	594,724		594,724		
SnoCo Crisis Start up 32-Bed	147,302		147,302		
Proviso 13b	530,934		530,934		
Peer Bridger	85,641			85,641	
MHBG Expenditures ***	707,660			707,660	
HARPS Housing	511,837		511,837		
DOC Housing	576,462		576,462		
BH Housing Proviso 86	450,283		450,283		
Governor Housing Voucher	5,365		5,365		
Tribal DCA	3,720		3,720		
DCA County Contracts	355,769		355,769		
Recovery Navigator	1,284,611		1,284,611		
Youth Inpatient Navigators	21,445		21,445		
Opiate Dependency Outreach	485,100				485,100
PPW Housing Support Services	225,307				225,307
SABG Expenditures ****	675,124				675,124
Withdrawal Management	1,014,169		1,009,436		4,734
Juvenile Drug Court	70,118		70,118		
Other MH Services *****	387,350		387,350		
Other SUD Services	605,936		605,936		
Advisory Board	4,965		4,965		
Return of HCA Funds	4,741,120		4,741,120		
Subtotal - Services	26,249,154	4,177,289	19,248,458	1,140,824	1,682,583
ADMIN Percent	9.00%	1.43%	7.57%		
Administration	2,363,054	376,056	1,986,998		
TOTAL EXPENDITURES	\$28,612,208	\$4,553,346	\$21,235,456	\$1,140,824	\$1,682,583
Net Income	\$(4,792,612)	\$429,536	\$(4,563,936)	\$(381,068)	\$(277,144)
Beginning Fund Balance 12/31/24	18,723,589	683,621	18,808,634	(277,910)	(490,757)
Ending Fund Balance	13,930,977	1,113,157	14,244,698	(658,978)	(767,900)
Flexible GFS balance at 03/31/25			9,610,388		

Note: State Fund Balance also includes Proviso Fund Balances which are designated for specific expenditures

* THIS IS AN UNAUDITED STATEMENT

* Medicaid and State revenue are paid in advance. MHBG, SABG and SAMHSA revenue are paid on an expense reimbursement method. Expenses are recognized when the bill is received.

** Misc. Revenue Includes Room Rental Fees, Tribal Conference, Salish Contract

*** MHBG Includes ARPA, PATH and other FBG services. Does not include Crisis or E&T

**** SABG Includes Peer Pathfinder and other SABG expenses. Does not include Crisis

***** Other MH Services Includes CORS, FYSPT, Outpatient Services, PATH match

North Sound Behavioral Health Administrative Services Organization
June 12th, 2025
Board of Directors Financial Notes

HIGHLIGHTS

1. The ratio of Budget to Actuals revenue for State Funds and Medicaid Funds are on target, actual revenues are close to budgeted revenues. Revenues for MHBG and SABG Funds are negative due to the accelerated billing of ARPA funds and the variances between the billing cycle and receiving payment from HCA. Crisis Services billing from Providers are behind, the other negative variances are mainly due to late payments, late billing and reserve balance spend down. Our Services expenses are currently running \$1,260,435 under budget mainly due to late Provider billing. Of note we are budgeting for a loss this year due to utilizing fund balances, accounted for in the revenue section as “Use of Fund Balance”.
2. The Revenue and Expense statement reflects the Amended Budget Expense for the return of “reserve” Proviso Funds to HCA in the amount of \$4,741,120 showing a net loss of \$4,792,612. The MHBG and SABG negative fund balances are due to fluctuations in billing and reimbursement payments from the HCA. Our revenues are covering our expenses. Our general fund balance was \$9,610,388 on 03/31/25 and our maximum allowed is \$6,130,213.
3. The Medicaid fund balance has increased slightly as we continue implementing the six-month reconciliation and receiving retro PMPM payments. The MCO’s pay at the beginning of the month, however our expenses are not recognized until the following month.

NOTES

1. We are presenting the financial statements for May 2025 for North Sound Behavioral Health Administrative Services Organization (ASO).
2. These monthly statements are prepared for the Board’s use only. They provide a snapshot of expenses and revenue for a single calendar month compared with a hypothetical “year to date” projection. However, neither revenue nor expenditures occur on an equal 1/12 amount each month.
4. The North Sound BH-ASO adopts “calendar year” budgets, the funding allocations from the state is a state fiscal year basis [with adjustments every 6 months]. The exceptions are Federal Block Grant Funds which are allocated for the entire fiscal year.
5. Revenues and expenses are managed independently within each of the major funds, categories: Medicaid, State General Fund, Mental Health Block Grant, and Substance Abuse Block Grant.

6. Within 'State General Funds', allocations are further subdivided between general state funds, and the multiple "Proviso" funds allocated for specific services.
7. We have added two new lines at the bottom of the "Revenue and Expense" tab which shows the beginning and ending fund balance within each fund category for the state fiscal year. Also added are additional lines at the bottom to show the Net Income from Operations before the transfer of funds to the BHO.
8. The Budget to Actuals statement includes notes on areas where there is a variance between the hypothetical year-to-date budget and actual revenues and expenditures. I also added additional lines at the bottom to show the transfer of funds separate from the normal operations.

NORTH SOUND BH-ASO

Warrants Paid

May 2025

Type	Date	Num	Name	Amount
Bill Pmt-Check	05/02/2025	599585	American Behavioral Health Syster	-39,825.50
Bill Pmt-Check	05/02/2025	599613	Brigid Collins	-13,642.68
Bill Pmt-Check	05/02/2025	599619	Catholic Community Services	-3,871.44
Bill Pmt-Check	05/02/2025	599623	City of Mt Vernon	-63,803.98
Bill Pmt-Check	05/02/2025	599628	Compass Health	-44,421.90
Bill Pmt-Check	05/02/2025	599631	Conquer	-119,945.83
Bill Pmt-Check	05/02/2025	599632	Consejo Counseling	-25,313.91
Bill Pmt-Check	05/02/2025	599851	Department of Retirement Services	-25.00
Bill Pmt-Check	05/02/2025	599658	Evergreen Recovery	-51,849.31
Bill Pmt-Check	05/02/2025	599788	Haggen/Safeway	-126.05
Bill Pmt-Check	05/02/2025	599690	Island County Human Services	-138,585.57
Bill Pmt-Check	05/02/2025	599712	Lake Whatcom Center	-322.00
Bill Pmt-Check	05/02/2025	599720	Lifeline Connections	-36,461.94
Bill Pmt-Check	05/02/2025	599754	NSBHO-FSA	-35,000.00
Bill Pmt-Check	05/02/2025	599756	NW ESD 189	-1,305.64
Bill Pmt-Check	05/02/2025	599762	Office Depot	-237.98
Bill Pmt-Check	05/02/2025	599764	Opportunity Council	-33,372.75
Bill Pmt-Check	05/02/2025	599695	Ottaway Martin JanRose	-1,836.28
Bill Pmt-Check	05/02/2025	599773	Pioneer Center	-174,348.30
Bill Pmt-Check	05/02/2025	599776	Providence-Everett	-136,084.70
Bill Pmt-Check	05/02/2025	599809	Skagit County Public Health	-59,193.55
Bill Pmt-Check	05/02/2025	599815	Skagit Valley Casino Resort	-1,100.00
Bill Pmt-Check	05/02/2025	599817	Snohomish Co Human Services	-739,910.53
Bill Pmt-Check	05/02/2025	599770	St Joseph Medical Center, Peace H	-35,659.32
Bill Pmt-Check	05/02/2025	599826	T-Mobil	-1,183.96
Bill Pmt-Check	05/02/2025	599831	Therapeutic Health Services	-15,865.34
Bill Pmt-Check	05/02/2025	599830	Tulalip Tribes	-5,802.30
Bill Pmt-Check	05/02/2025	599752	US Bank	-10,715.61
Bill Pmt-Check	05/02/2025	599848	Volunteers of America	-263,205.84
Bill Pmt-Check	05/02/2025	599857	Whatcom Co Superior Court	-13,064.00
Bill Pmt-Check	05/02/2025	599858	Whatcom County Health Departme	-69,505.21
Bill Pmt-Check	05/09/2025	599931	Comcast	-396.12
Bill Pmt-Check	05/09/2025	599932	Consejo Counseling	-16,365.54
Bill Pmt-Check	05/09/2025	600039	Crothers, Linda-Reim	-213.11
Bill Pmt-Check	05/09/2025	599967	Evergreen Recovery	-103,330.50
Bill Pmt-Check	05/09/2025	599971	Firstline Communications (All Phas	-2,049.58
Bill Pmt-Check	05/09/2025	599986	Great Rivers BH	-6,222.00
Bill Pmt-Check	05/09/2025	600031	Lake Whatcom Center	-120,885.91
Bill Pmt-Check	05/09/2025	600037	Lifeline Connections	-71,591.35
Bill Pmt-Check	05/09/2025	600158	Maharaj-Lewis, Starleen	-482.24
Bill Pmt-Check	05/09/2025	600095	Perinatal Support WA	-14,489.91
Bill Pmt-Check	05/09/2025	600105	Providence-Everett	-17,494.91
Bill Pmt-Check	05/09/2025	600130	Sea Mar	-9,773.11
Bill Pmt-Check	05/09/2025	600152	Snohomish Co Juvenile	-15,097.29
Bill Pmt-Check	05/09/2025	600153	SRS Property Management	-11,967.55
Bill Pmt-Check	05/09/2025	600093	St Joseph Medical Center, Peace H	-4,390.72
Bill Pmt-Check	05/09/2025	600165	Sylvie, Stacy	-2,152.50
Bill Pmt-Check	05/09/2025	600205	WA State Patrol	-11.00
Bill Pmt-Check	05/09/2025	600208	Wave Business	-601.80
Bill Pmt-Check	05/16/2025	600245	Access	-476.44
Bill Pmt-Check	05/16/2025	600298	Community Action of Skagit Co	-26,207.19
Bill Pmt-Check	05/16/2025	600299	Compass Health	-2,625,652.66
Bill Pmt-Check	05/16/2025	600302	Consejo Counseling	-4,121.22
Bill Pmt-Check	05/16/2025	600337	Evergreen Recovery	-37,176.46
Bill Pmt-Check	05/16/2025	600345	Frontline Cleaning Services LLC	-700.00
Bill Pmt-Check	05/16/2025	600452	Pioneer Center	-3,743.28
Bill Pmt-Check	05/16/2025	600494	Snohomish Co Human Services	-41,984.96
Bill Pmt-Check	05/16/2025	600541	Whatcom Co Superior Court	-13,632.00
Bill Pmt-Check	05/16/2025	600543	Whatcom County Health Departme	-188,308.84
Bill Pmt-Check	05/23/2025	600582	American Behavioral Health Syster	-35,492.71
Bill Pmt-Check	05/23/2025	600608	Bridgways	-15,682.21
Bill Pmt-Check	05/23/2025	600628	Community Action of Skagit Co	-10,901.12
Bill Pmt-Check	05/23/2025	600629	Compass Health	-118,279.95
Bill Pmt-Check	05/23/2025	600631	Conquer	-59,538.51
Bill Pmt-Check	05/23/2025	600632	Consejo Counseling	-22,854.88
Bill Pmt-Check	05/23/2025	600634	Copy & Print Store	-506.46
Bill Pmt-Check	05/23/2025	600897	Culligan NW	-13.55
Bill Pmt-Check	05/23/2025	600662	Evergreen Recovery	-78,071.32
Bill Pmt-Check	05/23/2025	600693	Health Care Authority	-4,741,120.15
Bill Pmt-Check	05/23/2025	600727	Lake Whatcom Center	-6,136.35
Bill Pmt-Check	05/23/2025	600733	Lifeline Connections	-93,822.38
Bill Pmt-Check	05/23/2025	600737	Lopez Island Family Resource Cen	-2,046.16
Bill Pmt-Check	05/23/2025	600765	Office Depot	-73.28
Bill Pmt-Check	05/23/2025	600768	Opportunity Council	-40,416.88
Bill Pmt-Check	05/23/2025	600775	Pioneer Center	-85,887.14
Bill Pmt-Check	05/23/2025	600781	Providence-Everett	-75,903.35
Bill Pmt-Check	05/23/2025	600791	Richoh USA - 31001	-319.89
Bill Pmt-Check	05/23/2025	600798	San Juan County Health & Comm.	-1,459.07
Bill Pmt-Check	05/23/2025	600782	Skagit Valley Hospital	-988.92
Bill Pmt-Check	05/23/2025	600843	Snohomish Co Human Services	-213,085.11
Bill Pmt-Check	05/23/2025	600858	Telecare Corporation	-44,056.24
Bill Pmt-Check	05/23/2025	600567	US Bank	-9,187.84
Bill Pmt-Check	05/23/2025	600875	UW Medical Center	-20,284.92
Bill Pmt-Check	05/27/2025	IGT	Skagit County Auditor	-3,500.00
Bill Pmt-Check	05/30/2025	600929	Asian Counseling Treatment	-1,363.90
Bill Pmt-Check	05/30/2025	600942	Brigid Collins	-15,029.68
Bill Pmt-Check	05/30/2025	600951	Catholic Community Services	-3,188.81
Bill Pmt-Check	05/30/2025	600969	Compass Health	-62,701.94
Bill Pmt-Check	05/30/2025	600971	Consejo Counseling	-12,679.08
Bill Pmt-Check	05/30/2025	600955	DeElena, Charles-Reimb	-435.24
Bill Pmt-Check	05/30/2025	600995	Evergreen Recovery	-747.12
Bill Pmt-Check	05/30/2025	601024	Holman Recovery Center	-26,860.00
Bill Pmt-Check	05/30/2025	601026	Island County Human Services	-179,278.56
Bill Pmt-Check	05/30/2025	601044	Lake Whatcom Center	-144,782.44
Bill Pmt-Check	05/30/2025	601083	Office Depot	-71.14
Bill Pmt-Check	05/30/2025	601090	Perinatal Support WA	-9,594.65
Bill Pmt-Check	05/30/2025	601099	Providence-Everett	-1,366.48
Bill Pmt-Check	05/30/2025	601127	Skagit County Public Health	-65,614.03
Bill Pmt-Check	05/30/2025	601167	Smokey Point Behavioral Hospital	-7,495.38
Bill Pmt-Check	05/30/2025	601089	St Joseph Medical Center, Peace H	-1,123.71
Bill Pmt-Check	05/30/2025	601140	Telecare Corporation	-33,122.65
Bill Pmt-Check	05/30/2025	601146	Therapeutic Health Services	-15,329.92
Bill Pmt-Check	05/30/2025	601180	Yellow Cab Co-op Inc.	-310.40
				-11,735,828.13
				-11,735,828.13
				-11,735,828.13



Mental Health Block Grant 2025-26

Summary of Changes

Introduction

The below is an overview of the changes for the 2025-26 North Sound Behavioral Health Administrative Services Organization (North Sound BH-ASO) *Mental Health Block Grant (MHBG) Plan* in comparison to the 2024 – 2025 MHBG Plan. There is a total of **\$1,186,032** MHBG funds for the 2025 – 2026 plan compared to the 2024 – 2025 plan. This is a decrease of **\$75,000**, which is specifically from the co-responder category.

Summary of Changes

Category	Subcategory	2025-26 Allocation	2024-25 Allocation	Overview
Engagement Services	Outreach	\$725,000	\$725,000	<ul style="list-style-type: none">No change in fundingFunding is for co-responder programs in Island, Skagit, and Snohomish CountiesWhatcom county funding is for the Alternative Response Team (ART) program
Community Support (Rehabilitative)	Traditional Healing Services	\$94,850	\$74,850	<ul style="list-style-type: none">This is an increase of \$20,000Services continue to be provided by Family Haven of the Tulalip Tribes, which has not had a budget increase in several yearsIncrease in funds will be used for increases to employee wages/benefits and program expenses
Out of Home Residential Services	Crisis Residential/Stabilization	\$291,182	\$311,182	<ul style="list-style-type: none">This is a decrease of \$20,000Funds have been shifted to Tulalip Tribes (see above)Services will continue to be provided at the same level and be paid for using General Funds – State as needed
Co-Responder	N/A	\$75,000	\$150,000	<ul style="list-style-type: none">This is a decrease of \$75,000Funds are used for the Mount Vernon Police Department Co-ResponderNorth Sound BH-ASO will evaluate all co-responder budgets for current fund utilization and make adjustments as needed
Total		\$1,186,032	\$1,261,032	



Substance Use Prevention Treatment and Recovery Support Services Block Grant 2025-26

Summary of Changes

Introduction

The below is an overview of the changes for the 2025-26 North Sound Behavioral Health Administrative Services Organization (North Sound BH-ASO) *Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Block Grant* in comparison to the 2024 – 2025 MHBG Plan. This was previously known as the *Substance Abuse Block Grant (SABG) Block Grant*. The is a total of **\$3,053,998** SUPTRS funds for the 2025 – 2026 plan compared to the 2024 – 2025 plan. This is a decrease of **\$25,000**, which is specifically from the co-responder category.

Summary of Changes

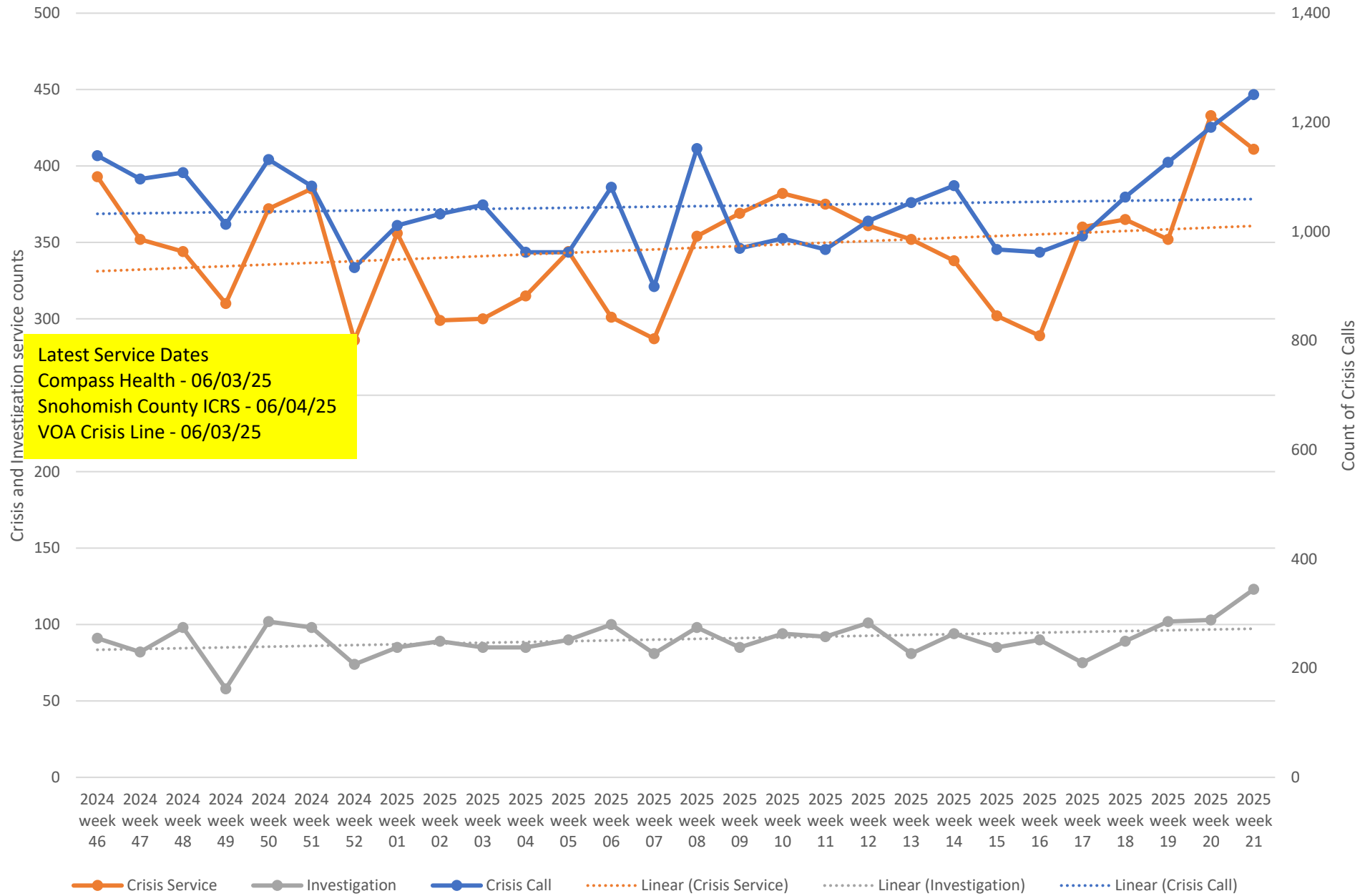
Category	Subcategory	2025-26 Allocation	2024 –25 Allocation	Overview
Prevention & Wellness	Outreach to Individuals Using Intravenous Drugs (IUID)	\$1,407,314	\$1,107,314	<ul style="list-style-type: none"> This is an increase of \$300,000 Mount Baker Presbyterian Church (MBPC) and Community Action of Skagit County (CASC) Opioid Outreach previously received American Rescue Plan Act (ARPA) funding
Engagement Services	Engagement & Referral	\$1,121,684	\$1,121,684	<ul style="list-style-type: none"> No change in funding Funding is for co-responder programs in Island, Skagit, and Snohomish Counties Whatcom county funding is for the Alternative Response Team (ART) program
Outpatient Services	Medication Assisted (MAT) – Opioid Substitution Treatment	\$100,000	\$200,000	<ul style="list-style-type: none"> This is a decrease of \$100,000 \$100,000 moved to <i>Prevention & Wellness</i> for MBPC and CASC
Community Support (Rehabilitative)	Case Management	\$0	\$200,000	<ul style="list-style-type: none"> This is a decrease of \$200,000 Funding was previously used for case management for providers who receive Community Behavioral Health Rental Assistance (CBRA) funding \$200,000 moved to <i>Prevention & Wellness</i> for MBPC
Other Support (Habilitative)	PPW Housing Support Services	\$400,000	\$400,000	<ul style="list-style-type: none"> No change in amount
Co-Responder	N/A	\$25,000	\$50,000	<ul style="list-style-type: none"> This is a decrease of \$25,000 Funds are used for the Mount Vernon Police Department Co-Responder North Sound BH-ASO will evaluate all co-responder budgets for current fund utilization and make adjustments as needed
Total		\$3,053,998	\$3,078,998	



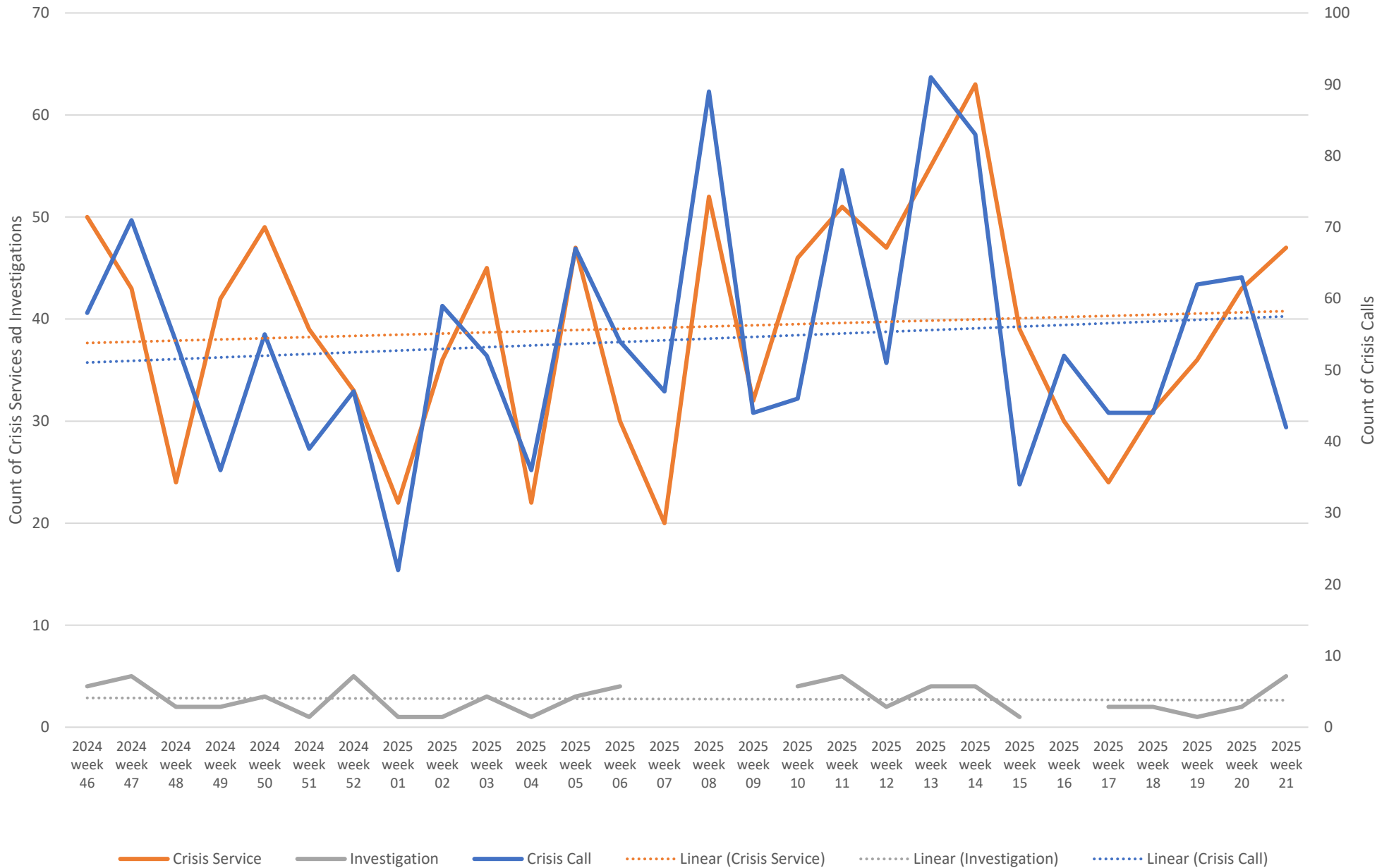
Weekly Crisis Capacity Indicator Snapshot

Page 2	Crisis Data - dates 11/10/24 to 05/24/25
Page 3	Crisis Data: Ages 0-17 - dates 11/10/24 to 05/24/25
Page 4	All DCR Dispatches - dates 11/10/24 to 05/24/25
Page 5	Weekly Staff Count - Staff providing Crisis or Investigation services 11/10/24 to 05/24/25
Page 6	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 7	Telehealth only, crisis and investigation services from 11/10/24 to 05/24/25
Page 8	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units
Page 9	Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days
Page 10	Place of Service -Crisis Services, percent of total by week
Page 11	Place of Service -Investigations, percent of total by week
Page 12	North Sound BH ASO Walkaway Chart 11/10/24 to 05/24/25

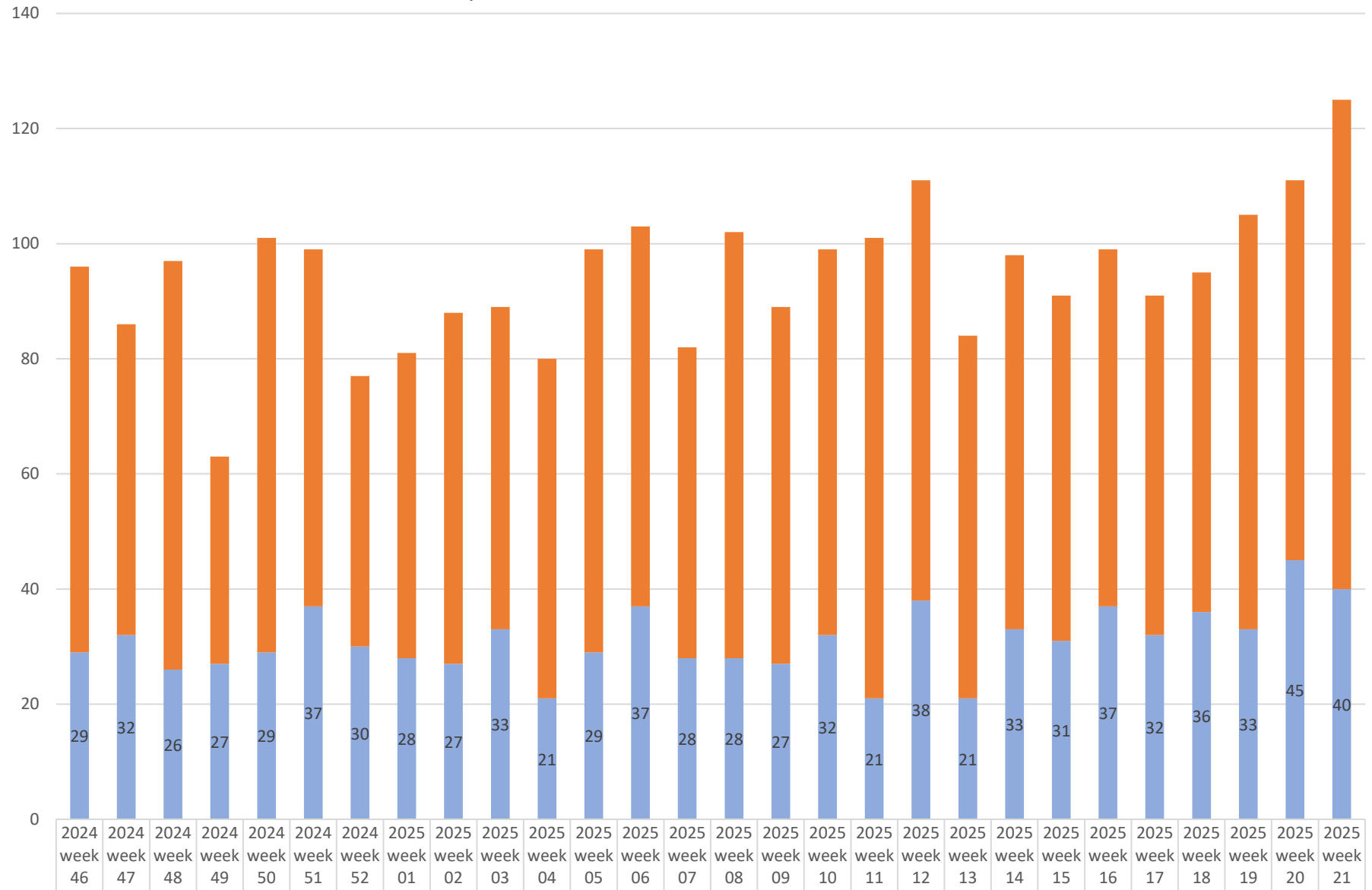
Crisis Data - dates 11/10/24 to 05/24/25



Crisis Data: Ages 0-17 - dates 11/10/24 to 05/24/25

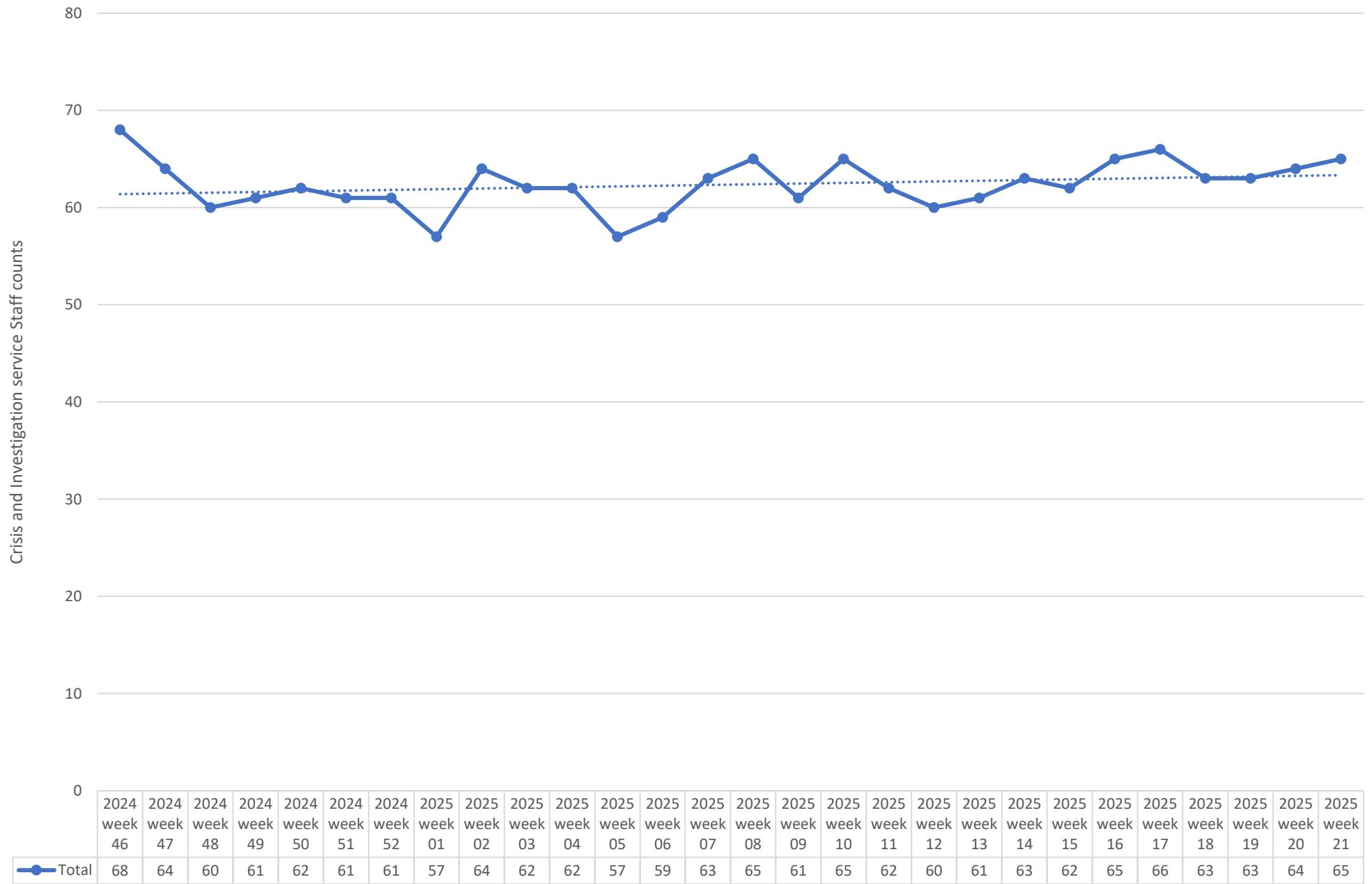


All DCR Dispatches - dates 11/10/24 to 05/24/25



dispatch resulting in other outcome	67	54	71	36	72	62	47	53	61	56	59	70	66	54	74	62	67	80	73	63	65	60	62	59	59	72	66	85
dispatch resulting in detention	29	32	26	27	29	37	30	28	27	33	21	29	37	28	28	27	32	21	38	21	33	31	37	32	36	33	45	40

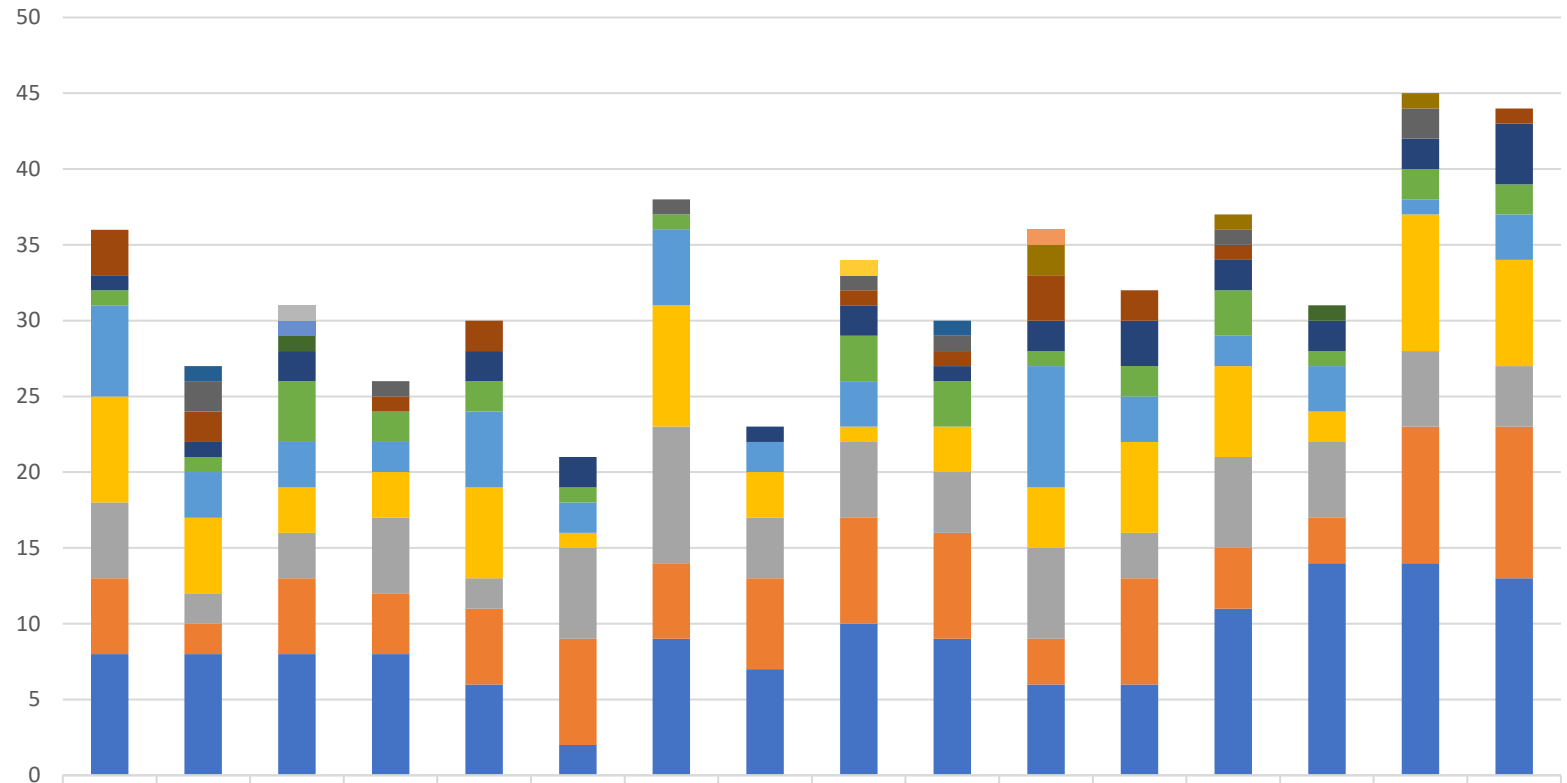
Weekly Staff Count - Staff providing Crisis or Investigation services 11/10/24 to 05/24/25



2025 week 21 ending 01/00/00

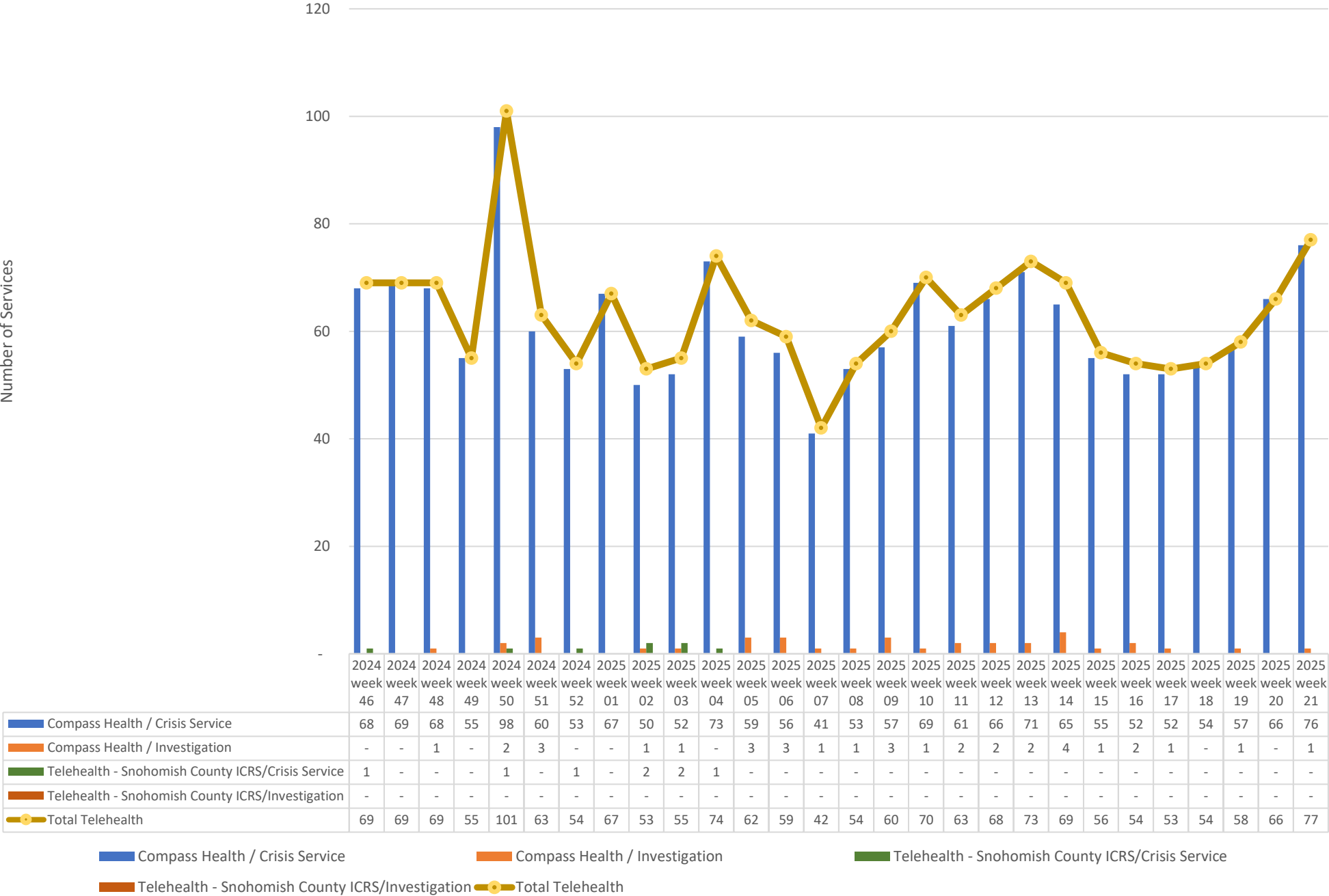
Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

Count of hospital placement locations
in the dispatch record

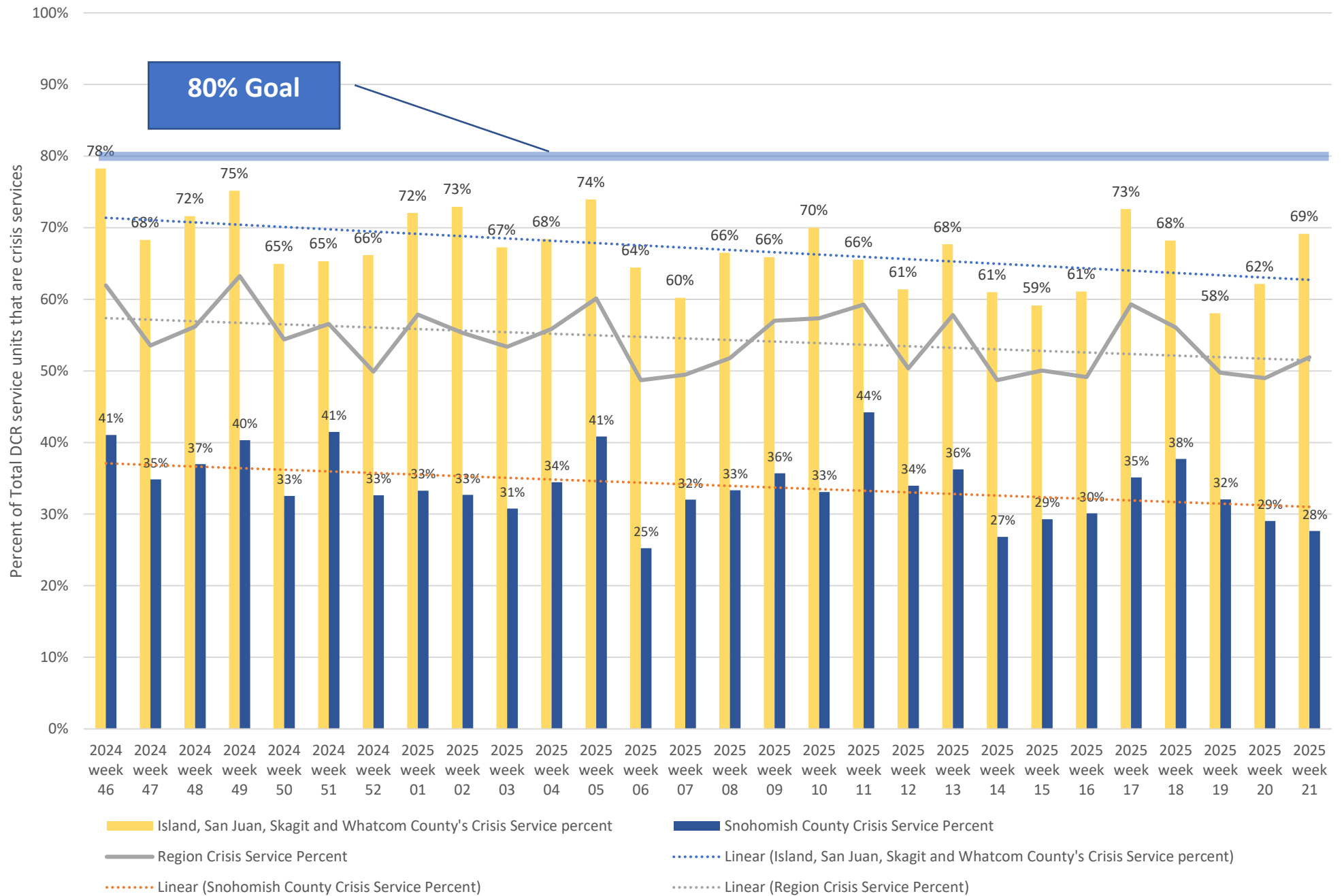


PROVIDENCE SACRED HEART MED CNTR AND CHILDRENS HSPTL									1							
Swedish Mill Creek			1													
South Sound Vest Thurston											1					
Pierce EandT TELECARE			1													
Multicare Behavioral Health Inpatient Services - Auburn			1											1		
THURSTON/MASON EandT FACILITY		1								1						
VALLEY GENERAL HOSPITAL											2		1		1	
ABHS Chehalis		2		1			1		1	1			1		2	
Telecare North Sound Evaluation and Treatment	3	2		1	2				1	1	3	2	1			1
BHC Fairfax Hospital INC	1	1	2		2	2		1	2	1	2	3	2	2	2	4
Mukilteo	1	1	4	2	2	1	1		3	3	1	2	3	1	2	2
SMOKEY POINT BEHAVIORAL HOSPITAL	6	3	3	2	5	2	5	2	3		8	3	2	3	1	3
SWEDISH EDMONDS	7	5	3	3	6	1	8	3	1	3	4	6	6	2	9	7
Skagit Valley Hospital	5	2	3	5	2	6	9	4	5	4	6	3	6	5	5	4
Peacehealth Bellingham	5	2	5	4	5	7	5	6	7	7	3	7	4	3	9	10
Providence Everett	8	8	8	8	6	2	9	7	10	9	6	6	11	14	14	13

Telehealth only, crisis and investigation services from 11/10/24 to 05/24/25



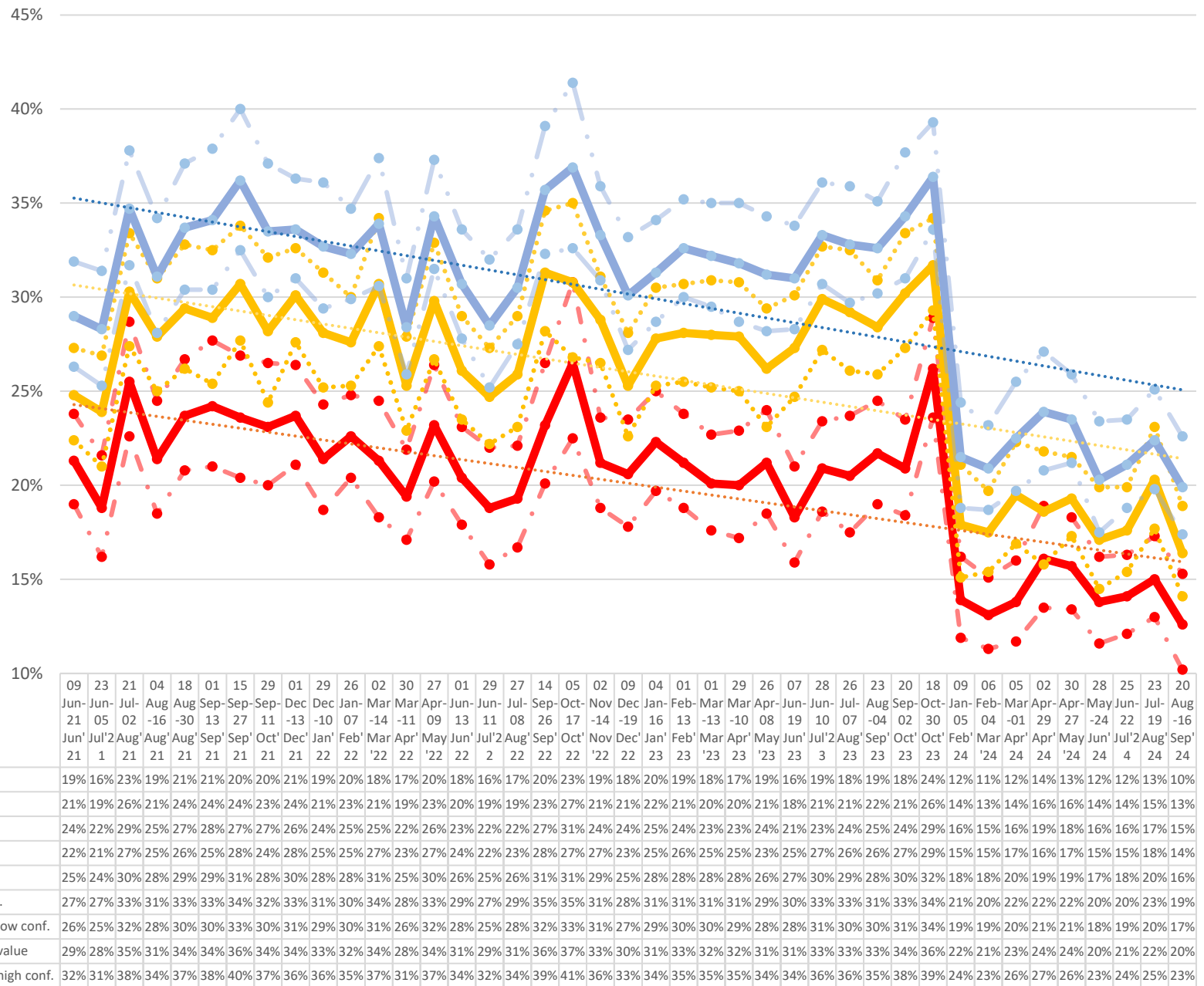
Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units



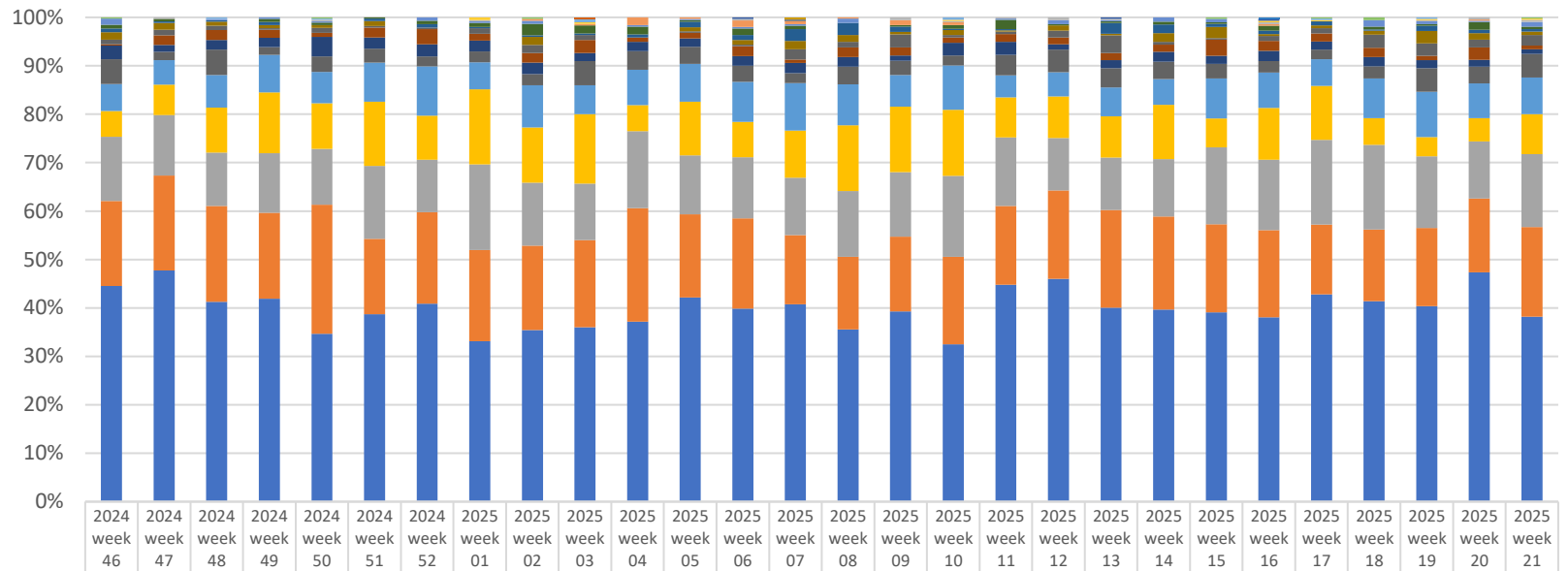
Washington State Indicators of Anxiety or Depression Based on Reported Frequency of Symptoms During Last 7 Days

The U.S. Census Bureau, in collaboration with five federal agencies, launched the Household Pulse Survey to produce data on the social and economic impacts of Covid-19 on American households. The Household Pulse Survey was designed to gauge the impact of the pandemic on employment status, consumer spending, food security, housing, education disruptions, and dimensions of physical and mental wellness.

<https://data.cdc.gov/NCHS/Indicator-s-of-Anxiety-or-Depression-Based-on-Repor/8pt5-q6wp>

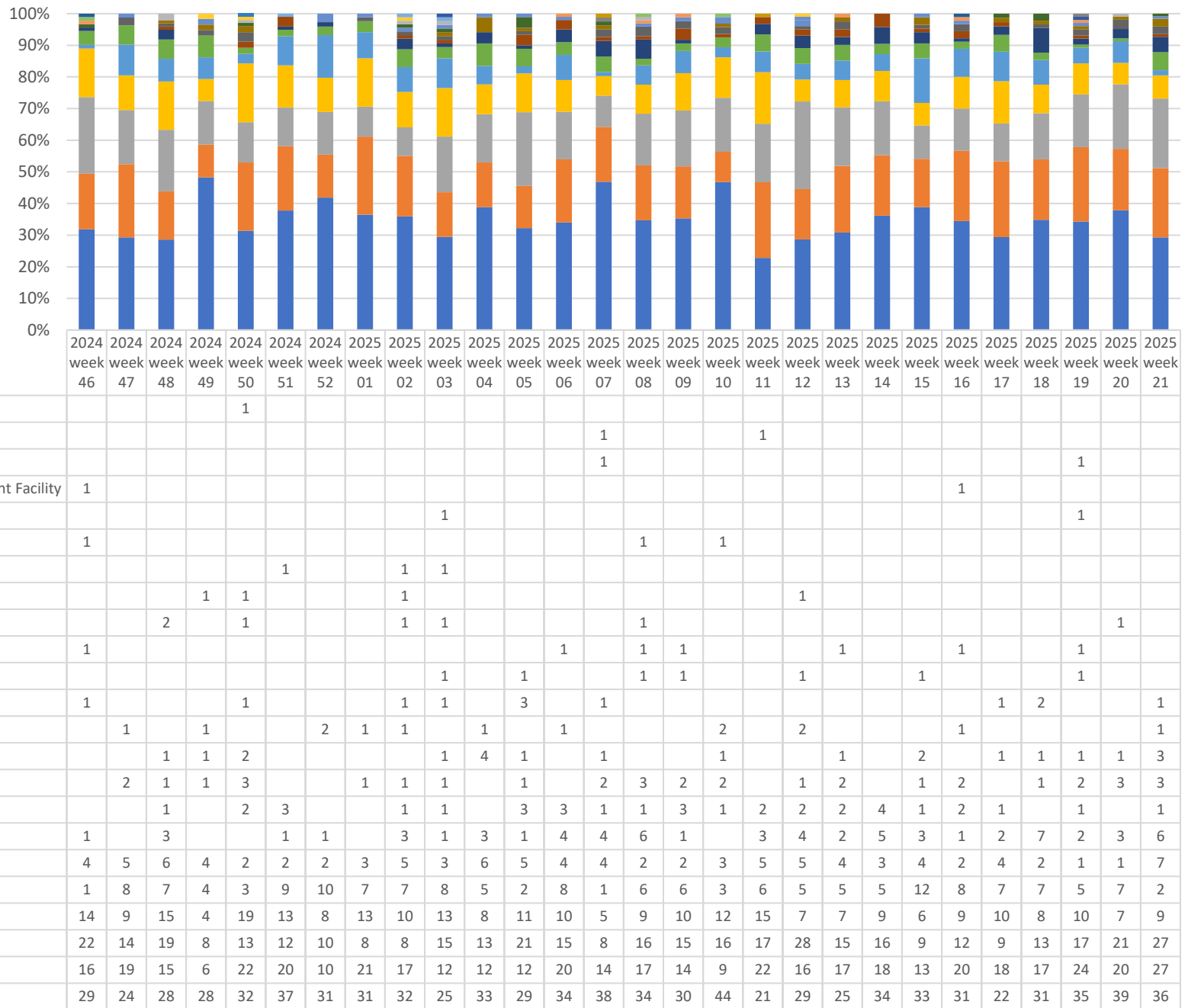


Place of Service -Crisis Services, percent of total by week



	2024 week 46	2024 week 47	2024 week 48	2024 week 49	2024 week 50	2024 week 51	2024 week 52	2025 week 01	2025 week 02	2025 week 03	2025 week 04	2025 week 05	2025 week 06	2025 week 07	2025 week 08	2025 week 09	2025 week 10	2025 week 11	2025 week 12	2025 week 13	2025 week 14	2025 week 15	2025 week 16	2025 week 17	2025 week 18	2025 week 19	2025 week 20	2025 week 21
Non residential Substance Abuse Treatment Facility																												
Residential SUD														1									1					
Urgent Care Facility														1														
Community Mental Health Center									1												1							
Skilled Nursing Facility													1								1			1				
Psych. Residential	1				1				1													1		1	2			1
Custodial Care Facility			1		1					2								2							1		1	
On Campus Outpatient Hospital								2		1							1						1	1			1	1
Temporary Lodging		1			1			1					1			2	1	1	2	1			1				1	2
Nursing Facility									1	1	5	1	4	2	1	4	2		1	3	1	3		1			1	
Group Home	5		1	1	1		2	1	2		1	1	1	1	3											5	2	4
Assisted Living Facility	3	2		2	2	1	2	3	7	5	5	1	4	2		1	3	7	1	1	2	1	3			2	1	2
Homeless Shelter	3	1	1	2		2	2	1	1	1	2	4	3	7	9	4	1	1		8	6	2	2	3	1	4	3	2
School	6	5	3	2	2	4			5			3	3	5	5	2	4	1	4	1	6	7	1	2	3	9	6	3
Unassigned	4	4	3	1	4	1	1	4	5	3		1	1	6	4	10	2	2	5	13	2	1	3	4	10	9	7	9
Inpatient Hospital	1	7	7	5	3	8	9	5	6	8	3	4	6	2	7	6	4	6	5	5	5	10	6	6	7	3	11	3
Inpatient Psychiatric Facility	11	5	7	6	15	9	7	8	7	5	6	6	6	6	7	4	10	10	4	6	7	5	6	6	7	6	6	4
Prison Correctional Facility	20	6	18	5	12	11	6	8	7	15	12	12	10	6	13	11	8	16	17	14	12	9	7	7	9	17	15	20
Emergency Room Hospital	22	18	23	24	24	31	29	20	26	18	23	27	25	28	30	24	35	17	18	21	18	25	21	20	30	33	31	31
Other Place of Service	21	22	32	39	35	51	26	55	34	43	17	38	22	28	48	50	52	31	31	30	38	18	31	40	20	14	21	34
Home	52	44	38	38	43	58	31	63	39	35	50	42	38	34	48	49	64	53	39	38	40	48	42	63	64	52	51	62
Telehealth	69	69	68	55	99	60	54	67	52	54	74	59	56	41	53	57	69	61	66	71	65	55	52	52	54	57	66	76
Office	175	168	142	130	129	149	117	118	106	108	117	145	120	117	126	145	124	168	166	141	134	118	110	154	151	142	205	157

Place of Service -Investigations, percent of total by week



North Sound BH ASO Walkaway Chart 11/10/24 to 05/24/25

